

Energy Efficiency Program Activity by Town

Town Name: MASHPEE
 Program Period: 2020
 Current Dates: 8/1/2020 - 8/31/2020
 Cumulative Dates: 1/1/2020 - 8/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	8,683.56	\$2,834.99	4	90,390.49	\$22,720.03	33	\$0.00	0.00%
A2a - Residential Coordinated Delivery	5,947.40	\$3,709.78	10	188,423.20	\$165,446.39	220	\$688,881.22	24.02%
A2b - Residential Conservation Services (RCS)	0.00	\$1,386.50	13	0.00	\$24,696.50	135	\$105,493.08	23.41%
A2c - Residential Retail	8,688.70	\$2,185.00	13	275,682.16	\$71,091.40	184	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$940.00	16	0.00	\$57,607.16	78	\$0.00	0.00%
Res Subtotal	23,319.66	\$11,056.27	56.00	554,495.85	\$341,561.48	650	\$794,374.30	
Res % of Total	61.12%	47.06%	80.00%	67.50%	74.73%	88.56%	57.96%	
B1a - Income Eligible Coordinated Delivery	4,357.70	\$9,477.76	6	31,675.30	\$45,511.64	54	\$262,451.14	17.34%
IE Subtotal	4,357.70	\$9,477.76	6.00	31,675.30	\$45,511.64	54	\$262,451.14	
IE % of Total	11.42%	40.34%	8.57%	3.86%	9.96%	7.36%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	1,664.00	\$1,014.57	1	59,868.60	\$49,026.39	11	\$313,763.40	15.63%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	8,815.64	\$1,944.78	7	175,415.57	\$20,934.78	19	\$0.00	0.00%
C&I Subtotal	10,479.64	\$2,959.35	8.00	235,284.17	\$69,961.17	30	\$313,763.40	
C&I % of Total	27.46%	12.60%	11.43%	28.64%	15.31%	4.09%	22.89%	
Total	38,157.00	\$23,493.38	70	821,455.31	\$457,034.29	734	\$1,370,588.84	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.